

CABINET Agenda

Date Monday 12th February 2024

Time 6.00pm

Venue Crompton Suite, Civic Centre, West Street, Oldham, OL1 1NL

- Notes
1. DECLARATIONS OF INTEREST- If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Constitutional Services at least 24 hours in advance of the meeting.
 2. CONTACT details for this agenda are available from Constitutional Services, telephone - 0161 770 5151, or email - constitutional.services@oldham.gov.uk
 3. PUBLIC QUESTIONS - Any Member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12.00 noon on Wednesday, 7th February 2024.
 4. FILMING - The Council, members of the public and the press may record/film/photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

MEMBERSHIP OF THE CABINET

Councillors Ali, Brownridge, Dean, Goodwin, F Hussain, Jabbar, Mushtaq, Shah (Chair) and Taylor

Item No

- 1 Apologies For Absence
- 2 Urgent Business
Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes (Pages 1 - 10)

The Minutes of the meeting of the Cabinet held on 22nd January 2024 are attached for approval.

6 Draft Minutes of the Governance, Strategy and Resources Scrutiny Panel held 25th January 2024

To be circulated

7 Draft Minutes of the Governance, Strategy and Resources Scrutiny Panel held 8th February 2024

To be circulated

8 Revenue Monitor and Capital Investment Programme 2023/24 (Month 8 - November 2023) (Pages 11 - 58)

A report that provides an update on the Council's 2023/24 forecast revenue budget position at Annex 1 and the financial position of the capital programme as at 30 November 2023 (Month 8) together with the revised capital programme 2023/24 to 2027/28.

9 Revenue Budget 2024/25 and 2025/26 and Medium Term Financial Strategy 2024/25 to 2028/29 (Pages 59 - 458)

A report that provides details of the budget reduction requirement and the Administration's budget proposals for 2024/25 and a forecast of the 2025/26 position having regard to the Provisional Local Government Finance Settlement. The report also presents the financial forecasts for the remainder of the Medium-Term Financial Strategy period 2025/26 to 2028/29.

10 Capital Strategy and Capital Programme 2024/25 to 2028/29 and Minimum Revenue Provision (MRP) Policy Statement (Pages 459 - 540)

A report that sets out the Capital Strategy for 2024/25 to 2028/29 and thereby the proposed 2024/25 capital programme, including identified capital investment priorities, together with the indicative capital programme for 2025/26 to 2028/29.

11 Treasury Management Strategy Statement 2024/25 - Including the Annual Investment Strategy, Borrowing Strategy and Prudential Indicators (Pages 541 - 566)

A report that outlines the Treasury Management Strategy for 2024/25, the Annual Investment Strategy, Borrowing Strategy and Prudential Indicators.

12 Housing Revenue Account Estimates for 2024/25 to 2028/29 and Proposed Outturn for 2023/24 (Pages 567 - 582)



Oldham
Council

A report which sets out for the Housing Revenue Account (HRA), the detailed budget estimates for 2024/25, the strategic estimates for the four years 2025/26 through to 2028/29 and outturn estimate for 2023/24.